

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: TEACH Academy of Technologies / LAUSD

CDS Code: 19647330122242

School Year: 2022-23

LEA contact information:

Suzette Torres

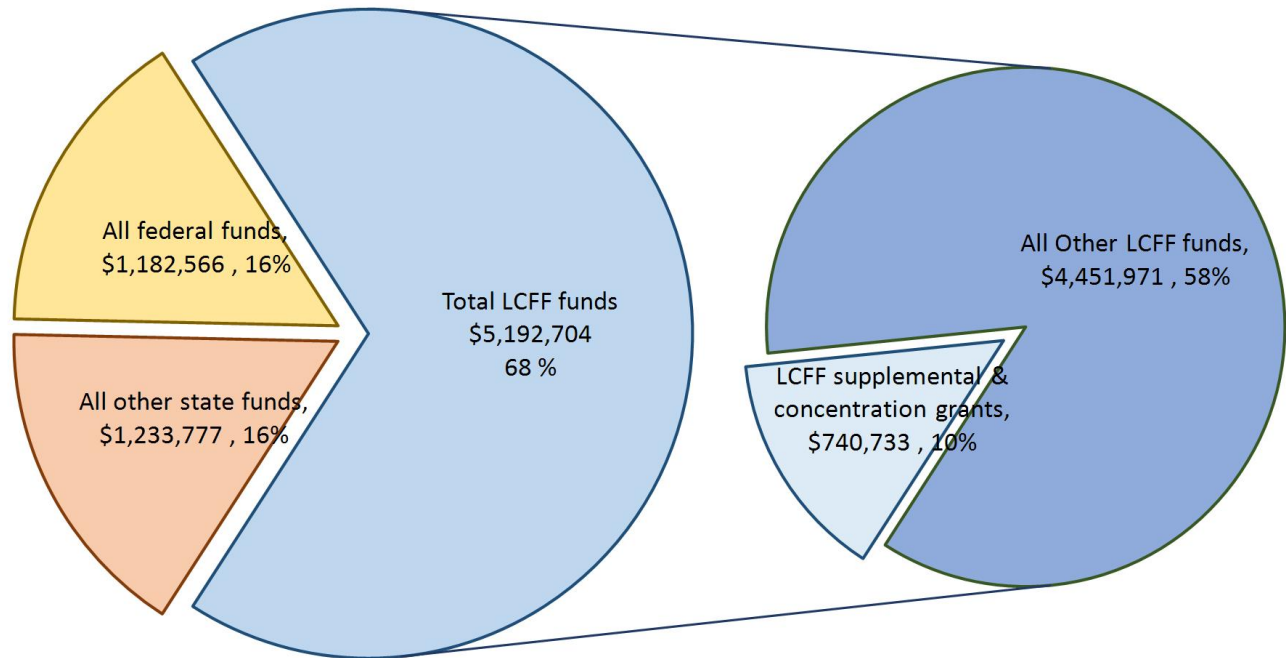
Principal

323-872-0809

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2022-23 School Year

Projected Revenue by Fund Source



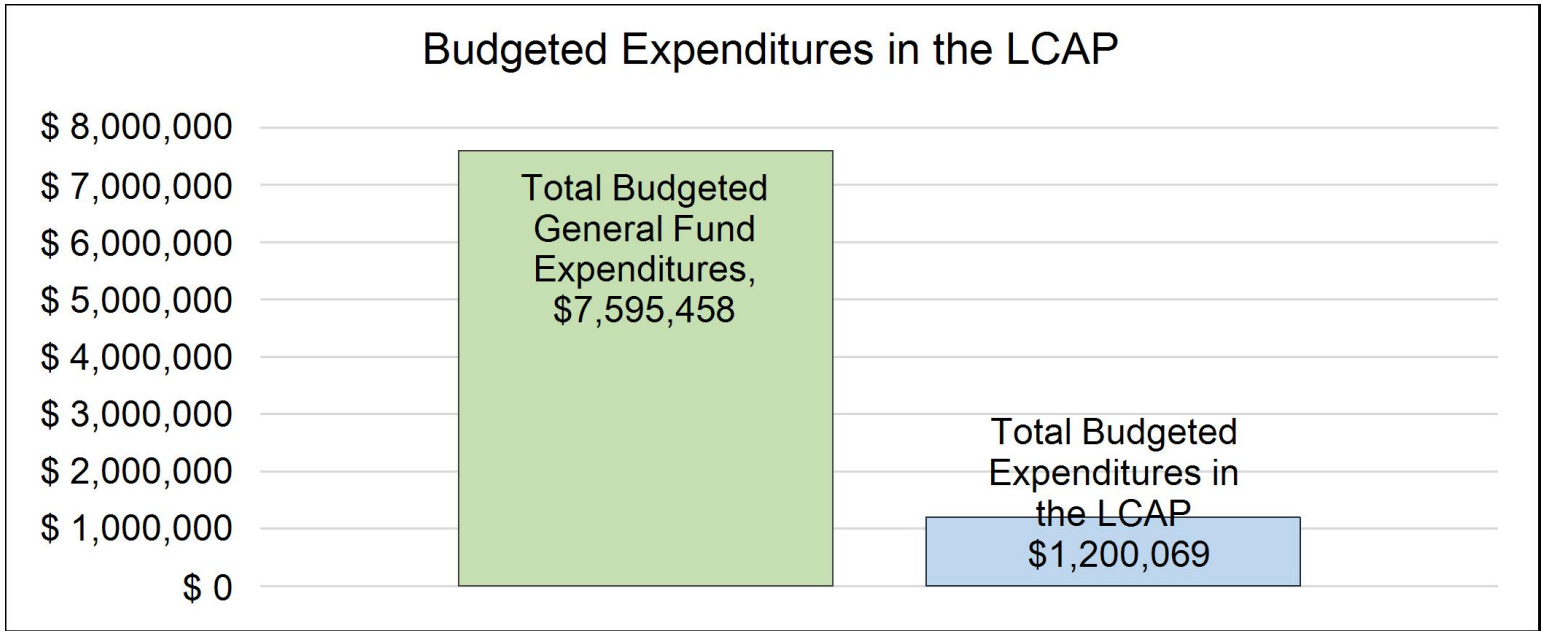
This chart shows the total general purpose revenue TEACH Academy of Technologies / LAUSD expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for TEACH Academy of Technologies / LAUSD is \$7,609,047, of which \$5,192,704 is Local Control Funding Formula (LCFF), \$1,233,777

is other state funds, \$0 is local funds, and \$1,182,566 is federal funds. Of the \$5,192,704 in LCFF Funds, \$740,733 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much TEACH Academy of Technologies / LAUSD plans to spend for 2022-23. It shows how much of the total is tied to planned actions and services in the LCAP.

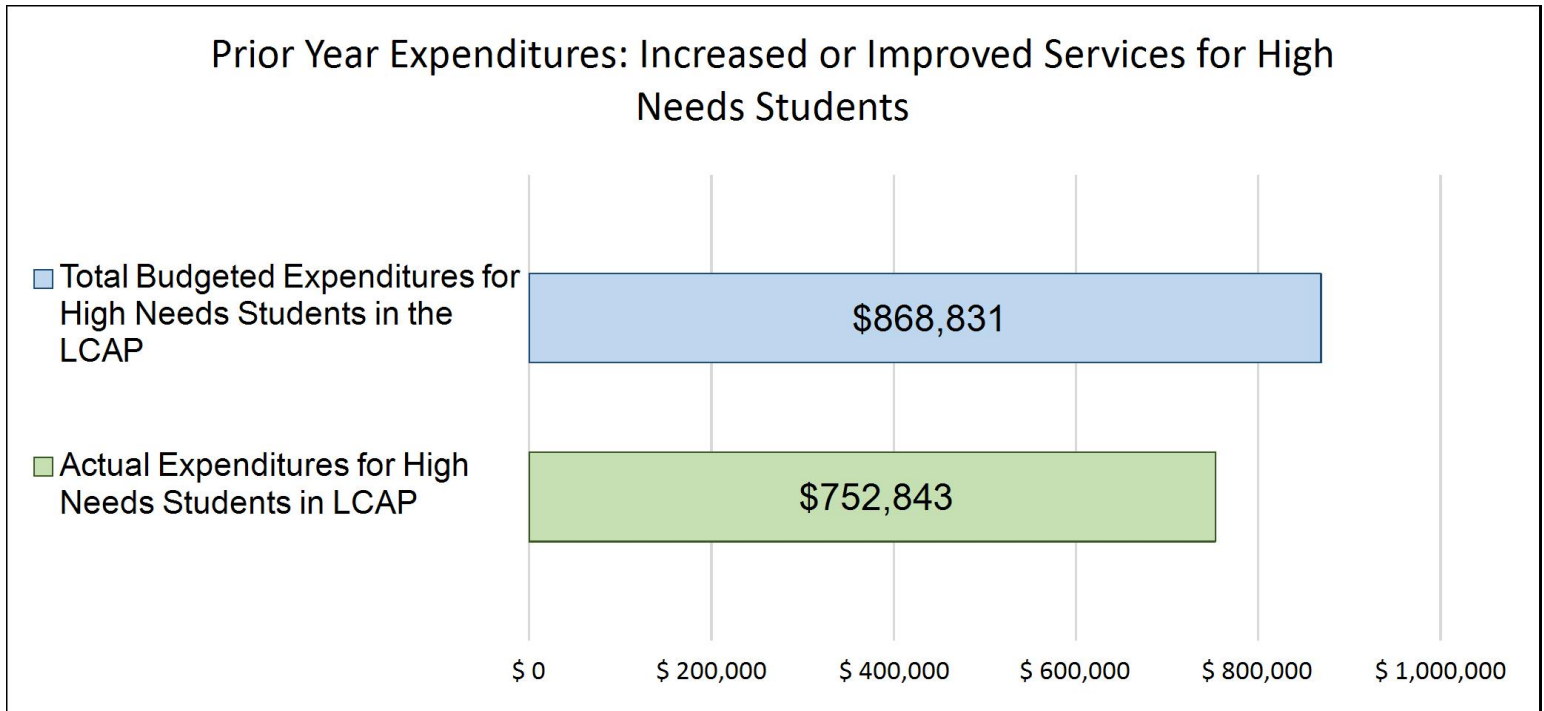
The text description of the above chart is as follows: TEACH Academy of Technologies / LAUSD plans to spend \$7595458 for the 2022-23 school year. Of that amount, \$1200068.80 is tied to actions/services in the LCAP and \$6,395,389.20 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2022-23 School Year

In 2022-23, TEACH Academy of Technologies / LAUSD is projecting it will receive \$740,733 based on the enrollment of foster youth, English learner, and low-income students. TEACH Academy of Technologies / LAUSD must describe how it intends to increase or improve services for high needs students in the LCAP. TEACH Academy of Technologies / LAUSD plans to spend \$740733 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2021-22



This chart compares what TEACH Academy of Technologies / LAUSD budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what TEACH Academy of Technologies / LAUSD estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2021-22, TEACH Academy of Technologies / LAUSD's LCAP budgeted \$868831 for planned actions to increase or improve services for high needs students. TEACH Academy of Technologies / LAUSD actually spent \$752843.34 for actions to increase or improve services for high needs students in 2021-22.