

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: TEACH Tech Charter High School

CDS Code: 19647330129627

School Year: 2022-23

LEA contact information:

Dr. Monique Woodley

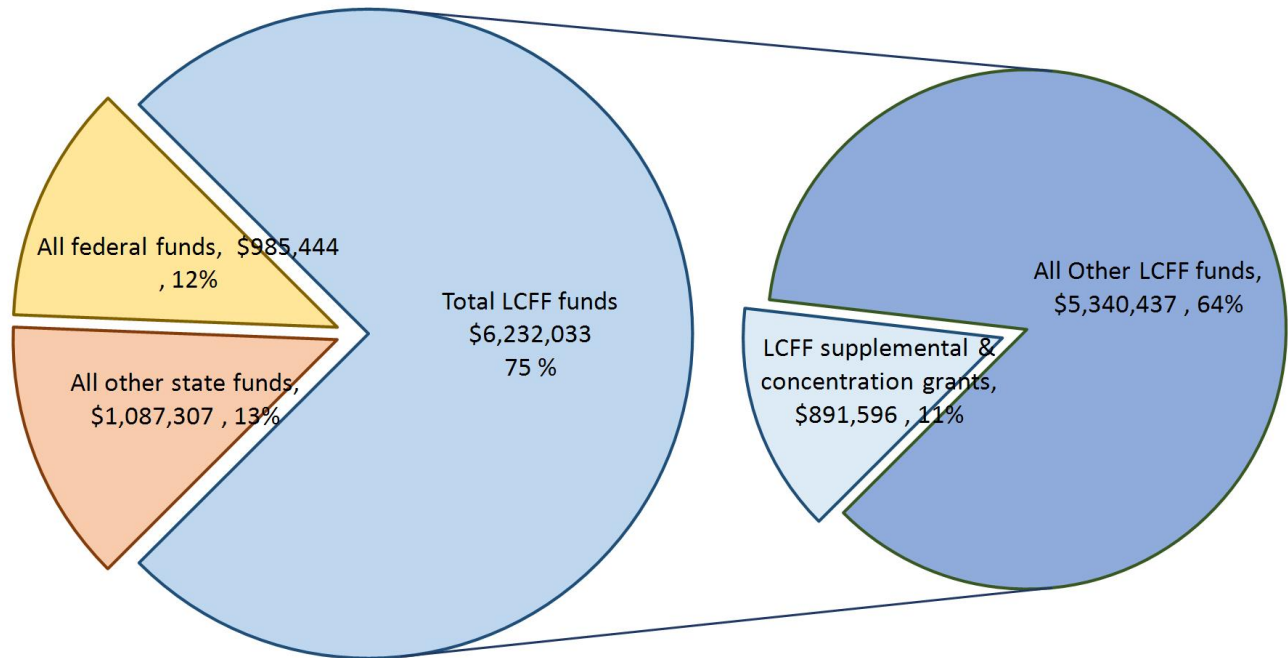
Principal

323-872-0707

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2022-23 School Year

### Projected Revenue by Fund Source



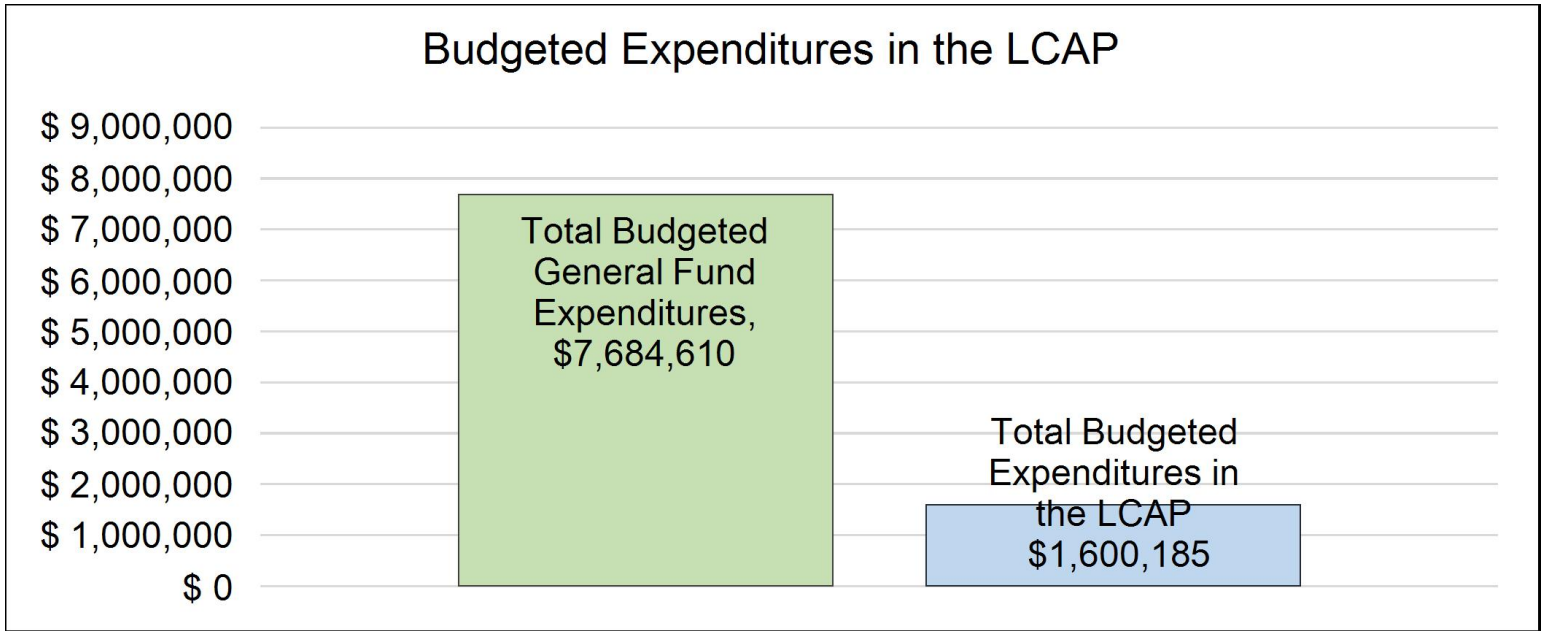
This chart shows the total general purpose revenue TEACH Tech Charter High School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for TEACH Tech Charter High School is \$8,304,784, of which \$6232033 is Local Control Funding Formula (LCFF), \$1087307 is other state

funds, \$0 is local funds, and \$985444 is federal funds. Of the \$6232033 in LCFF Funds, \$891596 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much TEACH Tech Charter High School plans to spend for 2022-23. It shows how much of the total is tied to planned actions and services in the LCAP.

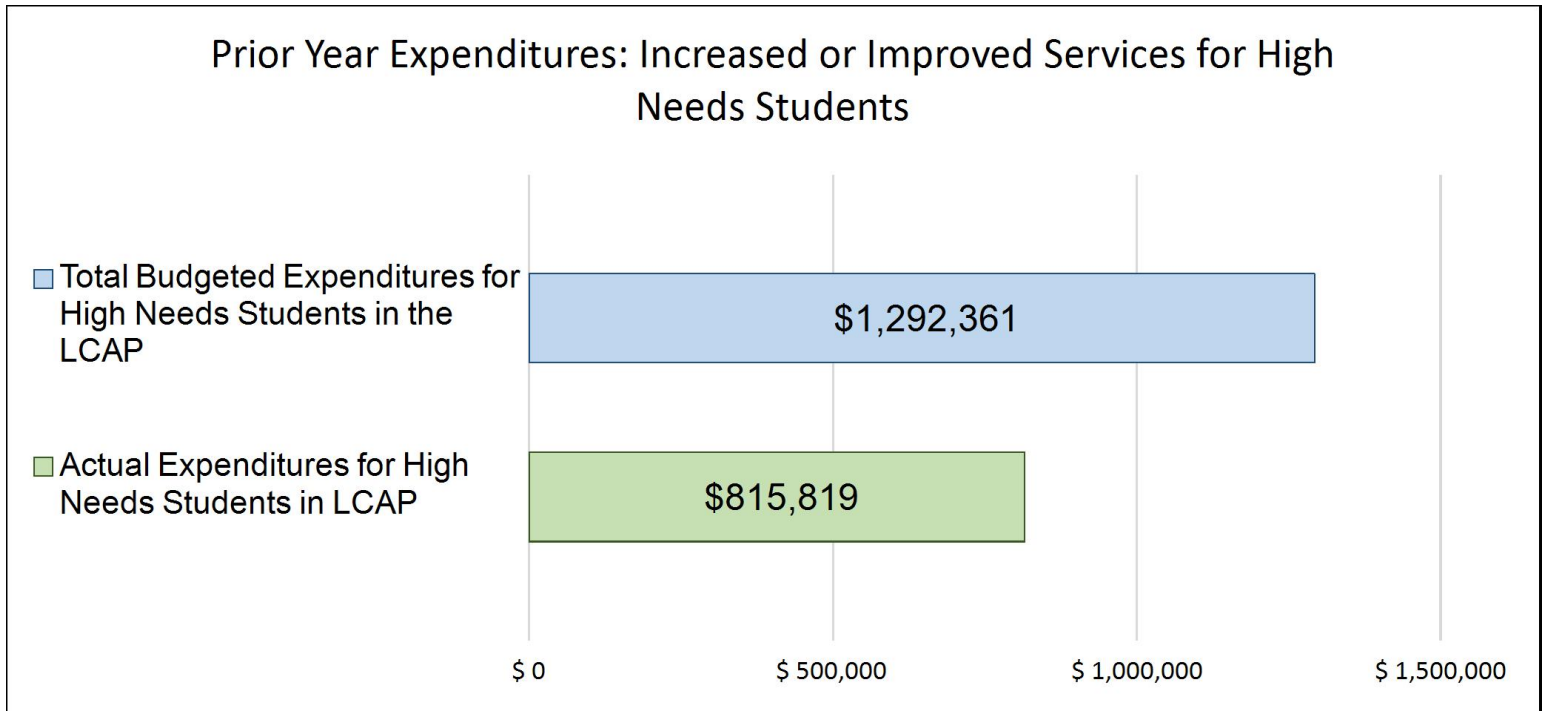
The text description of the above chart is as follows: TEACH Tech Charter High School plans to spend \$7684610 for the 2022-23 school year. Of that amount, \$1600184.50 is tied to actions/services in the LCAP and \$6084426 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

## Increased or Improved Services for High Needs Students in the LCAP for the 2022-23 School Year

In 2022-23, TEACH Tech Charter High School is projecting it will receive \$891596 based on the enrollment of foster youth, English learner, and low-income students. TEACH Tech Charter High School must describe how it intends to increase or improve services for high needs students in the LCAP. TEACH Tech Charter High School plans to spend \$891596 towards meeting this requirement, as described in the LCAP.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2021-22



This chart compares what TEACH Tech Charter High School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what TEACH Tech Charter High School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2021-22, TEACH Tech Charter High School's LCAP budgeted \$1292361 for planned actions to increase or improve services for high needs students. TEACH Tech Charter High School actually spent \$815819 for actions to increase or improve services for high needs students in 2021-22.